

**NOTICE OF PUBLIC BUDGET HEARING****TOWN OF BRUNSWICK****EAU CLAIRE COUNTY**

Notice is hereby given that on **Thursday, November 10, 2016 at 7p.m.** at the Brunswick Town Hall, a **PUBLIC HEARING** on the **PROPOSED 2017 BUDGET** for the Town of Brunswick in Eau Claire County will be held. The proposed budget in detail is available for inspection from the Town Clerk at W6335 Spehle Road. Please call for appt. 715-834-7307. The following is a summary of the proposed 2017 budget.

**TOWN OF BRUNSWICK BUDGET, EAU CLAIRE COUNTY WISCONSIN**

<b>REVENUES:</b>	<b>2016 Budget</b>	<b>2017 Budget</b>	<b>Percent Change</b>
General Property Tax Levy	280,915	290,760	3.5%
Other Taxes-mobile homes	7,856	7,274	
Intergovernmental	158,917	159,242	
Licenses and Permits	7,918	9,041	
Miscellaneous Revenues	5,688	4,647	
Other Financing Sources	1,000	1,000	
<b>TOTAL REVENUES</b>	<b>462,294</b>	<b>471,964</b>	<b>2%</b>

**EXPENDITURES:**

General Government	101,114	92,000	
Public Safety	50,000	50,000	
Public Works (Highway)	302,860	321,944	
Health and Human Services	5,320	3,020	
Culture, Recreation, and Education (Library – included in County levy for 2017)			
Debt Service	0	0	
Other Financing Uses	3,000	5,000	
<b>TOTAL EXPENSES</b>	<b>462,294</b>	<b>471,964</b>	<b>2%</b>
<b>Estimated General Fund Balances:</b>			
	<b>Jan. 1, 2016 - \$597,457</b>	<b>Dec. 31, 2016 - \$598,446</b>	
	<b>Jan. 1, 2017 - \$598,446</b>	<b>Dec. 31, 2017 - \$590,774</b>	

